

ID Number: 9003
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 800 Madison Street, P.O. Box 12688
 Oakland, CA 94604-2688

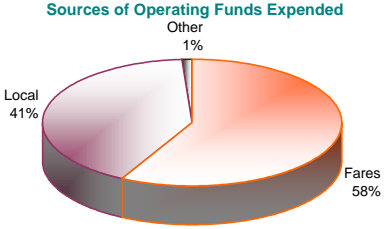
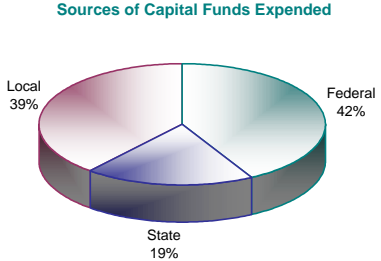
San Francisco Bay Area Rapid Transit District * (BART)

Purchased transportation providers filing separate reports: Inteltran (9170)

Chief Executive Officer: Thomas E. Margro,
 General Manager
 (510)464-6060

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Heavy Rail
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$289,440,438
San Francisco—Oakland, CA		Directly Operated		Capital Funding		\$416,398,627
Square Miles	874	Purchased Transportation		Annual Passenger Miles		1,056,714,883
Population	3,629,516	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		54,816,757
Population Ranking out of 405 UZA's	6			Annual Unlinked Trips		86,299,471
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		294,879
Square Miles	103	Passenger Fares		Annual Vehicle Revenue Hours		1,524,974
Population	829,156	Local Funds		Fixed Guideway Directional Route Miles		190.1
Service Consumption		State Funds		Vehicles Available for Maximum Service		668
Annual Passenger Miles	1,056,714,883	Federal Assistance		Average Fleet Age in Years		18.0
Annual Unlinked Trips	86,299,471	Other Funds		Vehicles Operated in Maximum Service		523
Average Weekday Unlinked Trips	294,879	Total Operating Funds Expended		Peak to Base Ratio		2.3
Average Saturday Unlinked Trips	124,932			Percent Spares		28%
Average Sunday Unlinked Trips	81,648	Summary of Operating Expenses		Incidents		855
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		2
Annual Vehicle Revenue Miles	54,816,757	Materials and Supplies		Performance Measures		
Annual Vehicle Revenue Hours	1,524,974	Purchased Transportation		Service Efficiency		
Vehicles Available for Maximum Service	668	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$5.28
Vehicles Operated in Maximum Service	523	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$189.80
Base Period Requirement	212			Cost Effectiveness		
Reconciling Cash Expenditures		Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.27
				Operating Expense per Unlinked Passenger Trip		\$3.35
Uses of Capital Funds		Sources of Capital Funds Expended		Service Effectiveness		
Heavy Rail	Directly Operated 523	Local Funds	\$160,593,565	Unlinked Passenger Trips per Vehicle Revenue Mile		1.57
	Purchased Transportation 0	State Funds	79,015,857	Unlinked Passenger Trips per Vehicle Revenue Hour		56.59
		Federal Assistance	176,789,205	Heavy Rail		
		Total Capital Funds Expended	\$416,398,627	Operating Expense per Vehicle Revenue Mile		
Vehicles Operated in Maximum Service				Operating Expense per Passenger Mile		
Heavy Rail	Directly Operated 523	Rolling Stock	\$47,625,247	Passenger Trips per Vehicle Revenue Mile		
	Purchased Transportation 0	Facilities and Other	\$368,773,380			
		Total	\$416,398,627			
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
						

Data Source: 1999 National Transit Database